

**I-195 REDEVELOPMENT DISTRICT
UNAUDITED STATEMENT OF REVENUES AND EXPENSES
FOR THE YEAR ENDING JUNE 30, 2024**

Revenue

Development revenue (fees, etc.)	\$ 589,247
Park revenue (assessments, fees, etc.)	559,605
State appropriations	1,935,961
Total Revenue	3,084,813

Expenses

Contractual services	927,671
Personnel (salaries and benefits)	856,040
Other operational expenses	459,822
Total Expenses	2,243,533
Net Operating Income	\$ 841,280